



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF PANABO CITY

July 14, 2023

THE DIRECTOR

Procurement Service
Metro Manila
Philippines

Sir/Madam:

This is to respectfully submit the Procurement Monitoring Report of DepEd, Panabo City Division for the 1st semester from January to June 2023.

May you find the same in order.

Very truly yours,

JINKY B. FIRMAN, PhD, CESO VI
Assistant Schools Division Superintendent
Officer-In-Charge
Office of the Schools Division Superintendent

OSDS/pglr/dmbc



Schools Division Office of Panabo City
City Hall Drive, Brgy. JP Laurel, Km 31, Panabo City
Tel. Nos. (084)823 1469, (084) 628 4066
Email: panabocity.division@deped.gov.ph



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF PANABO CITY

July 14, 2023

CERTIFICATION

To Whom It May Concern:

This is to certify that SDO Panabo City Division had posted the F.Y. 2023 First Sem Procurement Monitoring Report in the conspicuous places in this Division.

Issued in compliance of the submission of F.Y. 2023 First Sem PMR.

JINKY B. FIRMAN, PhD, CESO VI
OIC-Schools Division Superintendent



Schools Division Office of Panabo City
City Hall Drive, Brgy. JP Laurel, Km 31, Panabo City
Tel. Nos. (084)823 1469, (084) 628 4066
Email: panabocity.division@deped.gov.ph

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		
COMPLETED PROCUREMENT ACTIVITIES																									
2023-01-001	For Praise Award and Recognition	OSDS	NO	NP-53.9 - Small Value Procurement												February 3, 2023	February 10, 2023	February 14, 2023	Government of the Philippines (current year's and continuing budget)	1,000.00				1,000.00	
2023-01-003	For Reimbursement of Computer Parts	OSDS	NO	NP-53.9 - Small Value Procurement														January 4, 2023		1,990.00				0	
2023-01-005	For Office Daily Consumption FY 2023	OSDS	NO	NP-53.9 - Small Value Procurement												February 3, 2023	July 6, 2023	July 6, 2023		518,400.00				518,400.00	
2023-01-008	For Accounting Office use	OSDS	NO	NP-53.9 - Small Value Procurement												February 14, 2023	March 6, 2023	March 20, 2023		74,000.00				72,000.00	
2023-01-009	For Administrative Offices, Finance and SGOD Office use	OSDS	NO	NP-53.9 - Small Value Procurement												February 3, 2023	February 20, 2023	February 20, 2023		140,000.00				119,312.00	
2023-01-010	Pansangay na pagsasabay sa mga guro sa Filipino sa Senior High School	CID	NO	NP-53.9 - Small Value Procurement																1,000.00				0	
2023-01-012	Communication Allowance - January 2023	OSDS	NO	NP-53.9 - Small Value Procurement																3,899.00				0	
2023-01-013	Installation of Two Signages for Division Office	OSDS	NO	NP-53.9 - Small Value Procurement												February 21, 2023	May 11, 2023	May 23, 2023		93,310.00				92,300.00	
2023-01-014a	Compassion Project for Balay Paglaum	SGOD	NO	NP-53.9 - Small Value Procurement												January 24, 2023	January 24, 2023	February 27, 2023		42,000.00				42,000.00	
2023-01-016	OSDS Supply Office use	OSDS	NO	NP-53.9 - Small Value Procurement																4,600.00					
2023-01-017	PROCUREMENT OF SERVICE PROVIDER FOR SECURITY GUARDS FOR THE DIVISION OF PANABO CITY FOR FY 2023	OSDS	NO	NP-53.9 - Small Value Procurement																659,680.00					
2023-01-020	supplies for the One Health Week Celebration	SGOD	NO	NP-53.9 - Small Value Procurement												February 14, 2023	March 2, 2023	March 2, 2023		450.00				295.00	
2023-01-021	Token for Speakers	SGOD	NO	NP-53.9 - Small Value Procurement												February 14, 2023	March 1, 2023	March 1, 2023		1,500.00				1,497.00	
2023-01-025	FOR DPSU USE	OSDS	NO	NP-53.9 - Small Value Procurement																56,000.00					
2023-01-026	COMMUNICATION ALLOWANCE - JANUARY	OSDS	NO	NP-53.9 - Small Value Procurement																300.00					300.00
2023-01-027	FOR RECORDS OFFICE USE	OSDS	NO	NP-53.9 - Small Value Procurement												MARCH 9, 2023	MARCH 27, 2023	MARCH 27, 2023		35,000.00				30,272.00	
2023-02-032	PROCUREMENT OF TV BRACKET AT CONFERENCE ROOM	OSDS	NO	NP-53.9 - Small Value Procurement												JUNE 15, 2023	JUNE 19, 2023	JULY 4, 2023		3,800.00				3,798.00	
2023-02-033	MAINTENANCE OF AIRCON CLEANING	OSDS	NO	NP-53.9 - Small Value Procurement												APRIL 5, 2023	MAY 12, 2023	MAY 19, 2023		27,700.00				27,340.00	
2023-02-034	Communication Allowance - January 2023	CID	NO	NP-53.9 - Small Value Procurement																					
2023-02-036	Communication Allowance - January 2023	OSDS	NO	NP-53.9 - Small Value Procurement												February 6, 2023	February 20, 2023	March 20, 2023		84,000.00				84,000.00	
2023-02-037	Communication Allowance - January 2023	OSDS	NO	NP-53.9 - Small Value Procurement															February 6, 2023	300.00					
2023-02-038	Reimbursement of Expenses	OSDS	NO	NP-53.9 - Small Value Procurement															February 6, 2023	3,500.00					
2023-02-039	Communication Allowance - January to February 2023	SGOD	NO	NP-53.9 - Small Value Procurement															February 6, 2023	1,500.00					
2023-02-043	Reimbursement of Notarial of SDO Panabo Documents	OSDS	NO	NP-53.9 - Small Value Procurement															FEBRUARY 13, 2023						
2023-02-044	REIMBURSEMENT OF GASOLINE, OIL AND LUBRICANTS	OSDS	NO	NP-53.9 - Small Value Procurement															FEBRUARY 13, 2023						
2023-02-046	Meals for the YEP KAMUSTAHAN Quarterly Meeting and Benchmarking Activity for the Student Government Program	SGOD	NO	NP-53.9 - Small Value Procurement												FEB 21, 2023	March 1, 2023	MAR 24, 2023		13,000.00				12,480.00	
2023-02-051	Procurement of Snacks (PM)	OSDS	NO	NP-53.9 - Small Value Procurement												April 4, 2023	June 19, 2023	June 19, 2023		22,200.00				21,275.00	
2023-02-054	FOR DIVISION PAYROLL SERVICES UNIT USE	OSDS	NO	NP-53.9 - Small Value Procurement												APRIL 5, 2023	MAY 17, 2023	MAY 17, 2023		2,000.00				1,498.00	
2023-02-055	FOR DIVISION PAYROLL SERVICES UNIT USE	OSDS	NO	NP-53.9 - Small Value Procurement												MARCH 20, 2023	MARCH 23, 2023	MARCH 23, 2023		26,000.00				23,300.00	
2023-02-056	MEALS FOR THE CONDUCT OF STAR	SGOD	NO	NP-53.9 - Small Value Procurement												FEB. 21, 2023	MARCH 2, 2023	MARCH 24, 2023		36,750.00				36,645.00	
2023-02-058	REIMBURSEMENT OF VARIOUS EXPENSES	OSDS	NO	NP-53.9 - Small Value Procurement															FEB 14, 2023	1,600.00					
2023-02-059	COMMUNICATION ALLOWANCE - FEBRUARY	OSDS	NO	NP-53.9 - Small Value Procurement															FEB 14, 2023						
2023-02-060	SUPPLIES AND MATERIALS FOR THE CONDUCT OF STAR	SGOD	NO	NP-53.9 - Small Value Procurement												MAR 9, 2023	APR. 20, 2023	APR 20, 2023		13,850.00				10,445.00	
2023-02-062	Communication Allowance - February 2023	OSDS	NO	NP-53.9 - Small Value Procurement															February 14, 2023	300.00					
2023-02-064	Communication Allowance - January to February 2023	CID	NO	NP-53.9 - Small Value Procurement																1,600.00					
2023-02-065	Submission of SDO Banner to the DepEd Region Office	OSDS	NO	NP-53.9 - Small Value Procurement												March 20, 2023	March 29, 2023	March 29, 2023		5,200.00				5,200.00	
2023-02-066	For SDO Office use.	OSDS	NO	NP-53.9 - Small Value Procurement												March 20, 2023	April 11, 2023	April 11, 2023		7,600.00				7,380.00	
2023-02-069	Communication Allowance - January 2023 (Neo Carlo Magno)	OSDS	NO	NP-53.9 - Small Value Procurement															February 20, 2023	400.00					0.00
2023-02-070	Office Correspondence Courier Fee (Norpinang Pagagao)	OSDS	NO	NP-53.9 - Small Value Procurement															February 21, 2023	250.00					0.00

2023-02-071	Communication Allowance - February 2023 (Rodrigo Casana)	OSDS	NO	NP-53.9 - Small Value Procurement												February 22, 2023				300.00				0.00
2023-02-072	Communication Allowance - February 2023 (Glenn Sepans)	OSDS	NO	NP-53.9 - Small Value Procurement																400.00				0.00
2023-02-073	Communication Allowance - February 2023 (Celestino Revamonte)	CID	NO	NP-53.9 - Small Value Procurement																800.00				0.00
2023-02-074	Communication Allowance - January 2023 (Celestino Revamonte)	CID	NO	NP-53.9 - Small Value Procurement																520.00				0.00
2023-02-075	Reimbursement of Expenses (Maya Flaminda Juarich)	OSDS	NO	NP-53.9 - Small Value Procurement																630.00				0.00
2023-03-077	Communication Allowance - February 2023 (Janwarjo Yamota)	CID	NO	NP-53.9 - Small Value Procurement																3,000.00				0.00
2023-03-078	Meals for the YFP Capacity Building: Child Protection Program Quarterly Meeting	SGOD	NO	NP-53.9 - Small Value Procurement						March 20, 2023	March 24, 2023	March 29, 2023								8,400.00				8,330.00
2023-03-079	Program Support Fund- Hygiene kits	CID	NO	NP-53.9 - Small Value Procurement						April 5, 2023	April 12, 2023	April 12, 2023								3,400.00				2,555.00
2023-03-079a	For Division Meet- PARA GAMES BOCCE Playing Court	CID	NO	NP-53.9 - Small Value Procurement						March 16, 2023	March 17, 2023	April 13, 2023								6,416.00				6,416.00
2023-03-079b	For Division Meet- PARA GAMES BOCCE Playing Court	CID	NO	NP-53.9 - Small Value Procurement						March 16, 2023	March 17, 2023	April 13, 2023								47,420.00				46,270.00
2023-03-080	ALS Program Support Fund - ICT	CID	NO	NP-53.9 - Small Value Procurement						April 5, 2023	April 20, 2023	April 20, 2023								7,000.00				8,996.00
2023-03-080A	For Division Meet use	CID	NO	NP-53.9 - Small Value Procurement						March 16, 2023	March 17, 2023	April 13, 2023								13,000.00				12,610.00
2023-03-081A	For Division Meet use	CID	NO	NP-53.9 - Small Value Procurement						March 16, 2023	March 17, 2023	April 13, 2023								37,060.00				36,780.00
2023-03-082	Reimbursement of Registration Fee for PhilGeps Training	OSDS	NO	NP-53.9 - Small Value Procurement								March 6, 2023								2,000.00				0.00
2023-03-082A	For Division Meet use	CID	NO	NP-53.9 - Small Value Procurement						March 16, 2023	March 17, 2023	April 13, 2023								18,570.00				18,860.00
2023-03-083A	For Division Meet use	CID	NO	NP-53.9 - Small Value Procurement						March 16, 2023	March 17, 2023	April 13, 2023								6,660.00				6,650.00
2023-03-084	SUPPLIES FOR THE IMPLEMENTATION OF CHILD PROTECTION PROGRAM	SGOD	NO	NP-53.9 - Small Value Procurement						May 4, 2023	May 11, 2023	May 11, 2023								1,000.00				1,000.00
2023-03-085	Reimbursement of Comm.Allow-Feb 2023 and Tap printing	OSDS	NO	NP-53.9 - Small Value Procurement								March 6, 2023								608.00				0.00
2023-03-086	Reimbursement of communication expenses for the month of January to February 2023 - John Velasco	CID	NO	NP-53.9 - Small Value Procurement								March 6, 2023								1,600.00				
2023-03-087	Reimbursement of Token Expenses for the Pansangay na Pagtatag sa mga Guro sa Filipino sa Senior High School.	CID	NO	NP-53.9 - Small Value Procurement								March 6, 2023								1,000.00				
2023-03-088	Orientation for the HRMPSB Sub-Committee and Secretariat for the Hiring of Teacher I Applicants	OSDS	NO	NP-53.9 - Small Value Procurement						May 8, 2023	May 11, 2023	May 29, 2023												
2023-03-090	Reimbursement of Communication Expenses for the month of March 2023	OSDS	NO	NP-53.9 - Small Value Procurement								March 9, 2023								300.00				
2023-03-093	Reimbursement for Communication Expense for the months of February and March.	OSDS	NO	NP-53.9 - Small Value Procurement																600.00				
2023-03-094	2nd Quarter Common Office Supplies	OSDS	NO	NP-53.9 - Small Value Procurement						May 4, 2023	May 11, 2023	May 11, 2023								27,830.00				22,798.00
2023-03-095	FOR REIMBURSEMENT OF COMMUNICATION EXPENSES FOR THE MONTH OF MARCH - 2023	CID	NO	NP-53.9 - Small Value Procurement								March 14, 2023								800.00				
2023-03-095	Reimbursement of Notarial Fee	OSDS	NO	NP-53.9 - Small Value Procurement								300.00												
2023-03-098	Supplies and Materials for the Provision of Support on BE-LCP to IPED implementing Schools.	CID	NO	NP-53.9 - Small Value Procurement						May 5, 2023	May 10, 2023	May 10, 2023								8,130.00				6,386.00
2023-03-099	Supplies and materials for the provision of support on BE-LCP to IPED Implementing Schools	CID	NO	NP-53.9 - Small Value Procurement						April 18, 2023	May 3, 2023	May 3, 2023												2,600.00
2023-03-100	Supplies and Materials for the provision of Support on BE-LCP to IPED implementing Schools.	CID	NO	NP-53.9 - Small Value Procurement						May 4, 2023	May 11, 2023	May 11, 2023								7,260.00				7,018.00
2023-03-101	Maintenance of SDO Vehicle Hi Ace Van Procurement of Materials and Labor Cost	OSDS	NO	NP-53.9 - Small Value Procurement						June 15, 2023	June 19, 2023	July 4, 2023								20,450.00				18,490.00
2023-03-103	Communication allowance for the month of January and February 2023	SGOD	NO	NP-53.9 - Small Value Procurement								March 20, 2023								800.00				
2023-03-105	FOR REIMBURSEMENT OF COMMUNICATION EXPENSES FOR THE MONTH OF FEBRUARY 2023	OSDS	NO	NP-53.9 - Small Value Procurement								March 20, 2023								3,500.00				
2023-03-106	Communication expenses for January to March 2023	SGOD	NO	NP-53.9 - Small Value Procurement								March 21, 2023								1,200.00				
2023-03-107	FOR REIMBURSEMENT OF COMMUNICATION EXPENSES FOR THE MONTH OF MARCH 2023	OSDS	NO	NP-53.9 - Small Value Procurement								March 22, 2023								300.00				
2023-03-108	Reimbursement for Communication Expense for the Month of March 2023	OSDS	NO	NP-53.9 - Small Value Procurement								March 22, 2023								3,899.00				
2023-03-110	For Reimbursement of communication expenses for January to February 2023	CID	NO	NP-53.9 - Small Value Procurement								March 20, 2023								1,600.00				
2023-03-113	Reimbursement of communication expenses for the month of January to February 2023 - Carolyn M. Arado.	CID	NO	NP-53.9 - Small Value Procurement								March 24, 2023								1,000.00				
2023-03-114	Reimbursement of communication expenses for the month of January to March 2023 - Luzminda L. Dulay.	CID	NO	NP-53.9 - Small Value Procurement								March 24, 2023								1,500.00				
2023-03-115	Reimbursement of communication expenses for the month of January to March 2023 - Eldecris B. Calzadora.	CID	NO	NP-53.9 - Small Value Procurement								March 24, 2023								2,400.00				
2023-03-116	Reimbursement of communication expenses for the month of January to March 2023 - Maria Nenita G. Tuzon.	CID	NO	NP-53.9 - Small Value Procurement								March 24, 2023								2,400.00				

2023-06-272	Polo Shirt for the Civic Parade Araw ng DavNor- For the School Principal Elementary and Secondary Uniform	OSDS	NO	NP-53.9 - Small Value Procurement																										
2023-06-273	use for office supplies	OSDS	NO	NP-53.9 - Small Value Procurement																										
2023-06-274	Procurement of Nutritious Food Products (NFP) for the School-Based Feeding Program (SBFP)	SGOD	NO	NP-53.9 - Small Value Procurement																										
2023-06-277	Procurement of Nutritious Food Products (NFP) on School-Based Feeding Program (SBFP) Implementation for the SY 2023-2024.	SGOD	NO	NP-53.9 - Small Value Procurement																										
2023-06-278	Procurement of Nutritious Food Products (NFP) on School-Based Feeding Program Implementation for SY 2023-2024.	SGOD	NO	NP-53.9 - Small Value Procurement																										
2023-06-280	Procurement of Supplies (Heavy Duty Calculator) for the SBFP use.	SGOD	NO	NP-53.9 - Small Value Procurement																										
2023-06-282	Repair and Maintenance SAA 8959	OSDS	NO	NP-53.9 - Small Value Procurement																				June 19, 2023						
2023-06-283	Unit Change Oil Maintenance (ISUZU Pick Up SAA 8959)	OSDS	NO	NP-53.9 - Small Value Procurement																										
2023-06-285	2023 NUTRITION MONTH CELEBRATION	SGOD	NO	NP-53.9 - Small Value Procurement																				June 21, 2023						
2023-06-286	2023 Nutrition Month Celebration	SGOD	NO	NP-53.9 - Small Value Procurement																										
2023-06-290	Procurement of Nutritious Food Products (NFP) of the School-Based Feeding Program (SBFP) Implementation for SY 2023-2024.	SGOD	NO	Public Bidding																										
2023-06-292	used in celebration of Independence Day and various expense (Submission of Report to C/O	OSDS	NO	NP-53.9 - Small Value Procurement																				June 26, 2023						
2023-06-293	PANABOLYMPICS TWG MEETING	OSDS	NO	NP-53.9 - Small Value Procurement																										
2023-06-294	For Records Section	OSDS	NO	NP-53.9 - Small Value Procurement																				June 29, 2023						
2023-06-295	For Records Section	OSDS	NO	NP-53.9 - Small Value Procurement																				June 29, 2023						
2023-06-296	Use for daily office transaction (Daily Attendance)	OSDS	NO	NP-53.9 - Small Value Procurement																										
2023-06-297	with accommodation (Triple sharing) and male and fe	SGOD	NO	NP-53.9 - Small Value Procurement																										
2023-06-298	For ICT Office use	OSDS	NO	NP-53.9 - Small Value Procurement																										
																				Total Alloted Budget of On-going Procurement Activities					2,046,896.01					


Prepared by:



DEARLY M. CABOTE

BAC Secretariat

Recommended for Approval by:



PHOEBE GAY L. REFAMONTE, CPA, CESO VI
Assistant Schools Division Superintendent
BAC Chairperson

Approved:



JINKY B. FIRMAN, PhD, CESO VI
OIC-Schools Division Superintendent